BRAC 2005 and Colorado Chamber of Commerce

28 February 2006

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Principal Deputy Assistant Secretary of the Army
(Installations and Environment)

Agenda

- Army BRAC 2005 Strategy
- Results
- Colorado

ARMY UNIVERSE

Land Acreage
- United States – 15,174,634
- Europe – 162,174
- Asia – 51,291
- Other Overseas – 15,213

Roads
57,022 miles

Paved Area
445 Million SY

Railroads
2,647 miles

Family Housing Units
- Owned - 50,783
- Leased - 13,196
- Privatized - 59,892

Barracks Requirements
136,000 Soldiers

PRV
$243B

Army Installations:
- IMA 84
- Reserves 4
- National Guard 56
- AMC 27
- Other 5

Army Demographics
51% married
5.7% dual military
7.7% single parents
714,737 family members

Environmental Clean-up Remaining
(Installation Restoration Program & Military Munitions Response Program)
- Active Sites – 1,763
- BRAC Sites – 313
- Formerly Used Defense Sites – 2,153

Army End-Strength
Active - 482,400
USAR - 205,000
ARNG - 350,000
Civilians- 229,000

Airfields
- 135 Fixed Wing
- 722 Heliports

Buildings
(million square feet)
- United States - 770
- Europe - 153
- Asia – 46
- Other - 7

Utilities
Electric, gas, water and sewer
- 47,473 miles

FY 05 Installation Management Resources = $13B per year

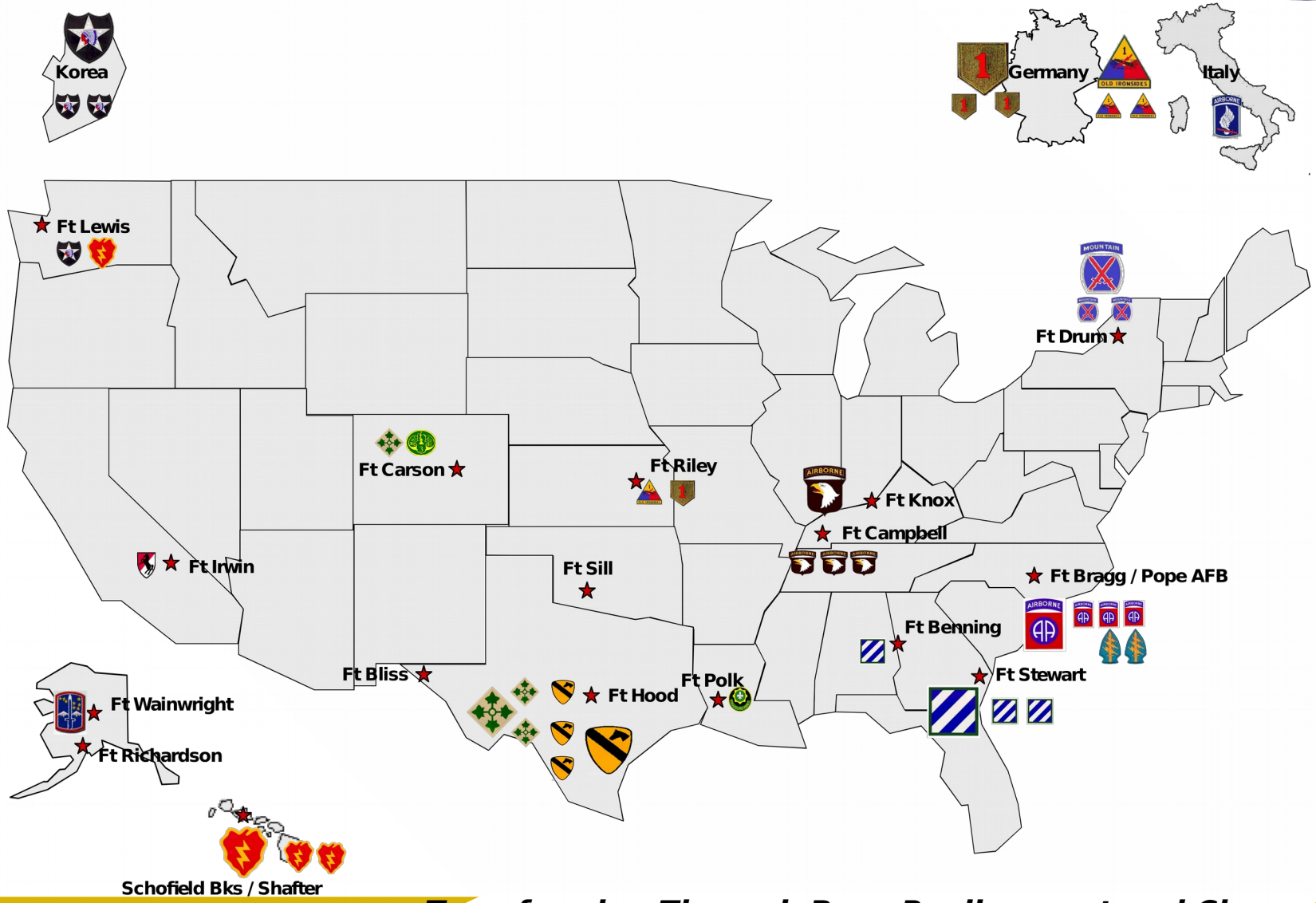
as of 30 Sep 05

The Army BRAC 2005 Strategy

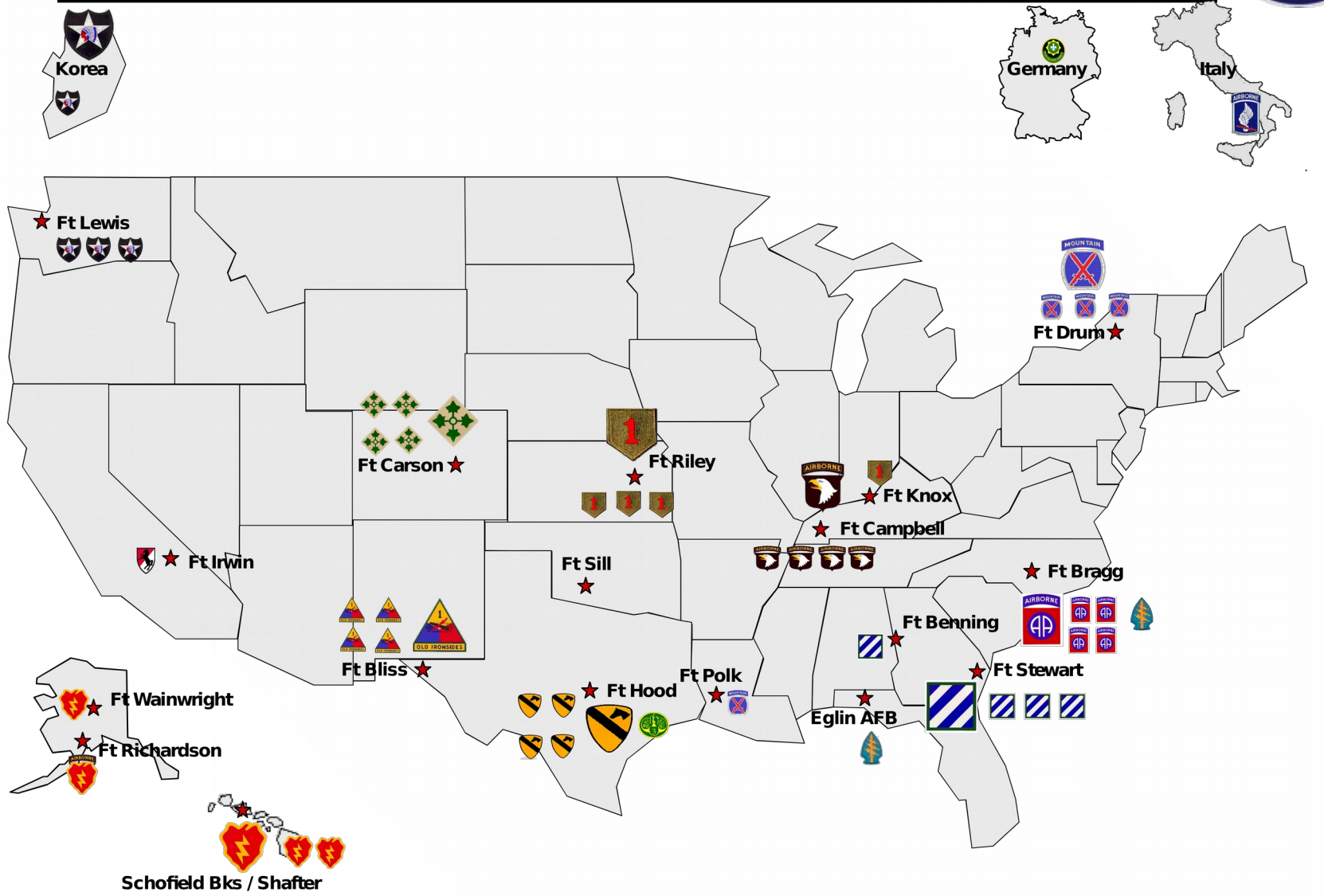
Establish a streamlined portfolio of installations with a significantly reduced cost of ownership that:

- Facilitates transformation, joint operations and joint business functions
- Accommodates rebasing of overseas units with the Integrated Global Presence and Basing Strategy
- Divests of an accumulation of installations that are no longer relevant and are less effective in supporting a Joint and Expeditionary Army

Operational Army Active Component FY03



Active Component Division & Brigade Combat Team Stationing & Reflagging Complete



Reserve Component

BRAC Decisions:

- Build 125 new Armed Forces Reserve Centers (AFRCs)
- Close 387 outdated Reserve Component facilities
  - 176 Army Reserve Centers
  - 211 National Guard Armories – with State Governor's agreement
- Transform 10 US Army Reserve Regional Readiness Commands (RRCs) to 4 Regional Readiness Support Commands (RRSCs), reinvesting the manpower to create 6 new deployable warfighting units:
  - 2 Combat Support Brigades (Maneuver Enhancement)
  - 4 Support Brigades

Colorado

BRAC 2005 Summary

- 103 Army-related recommendations that
  - Station Brigade Combat Teams (BCTs) and forces returning from overseas
  - Close 13 major installations, 176 Army Reserve installations, and 211 Army National Guard facilities
  - Create 125 Armed Forces Reserve Centers (AFRCs), realign Army Reserve command and control structure, and create 6 new deployable brigades
  - Create Centers of Excellence for Training, Depots, R&D, T&E, and Acquisition
  - Consolidate headquarters and other activities in Joint or multi-functional installations
- Army cost of ownership will be reduced by $1.5B annually
- Including overseas moves, Army cost of ownership will be reduced by $2.5B annually

95% Commission approval rate

The Army – Way Ahead

The Army Plan

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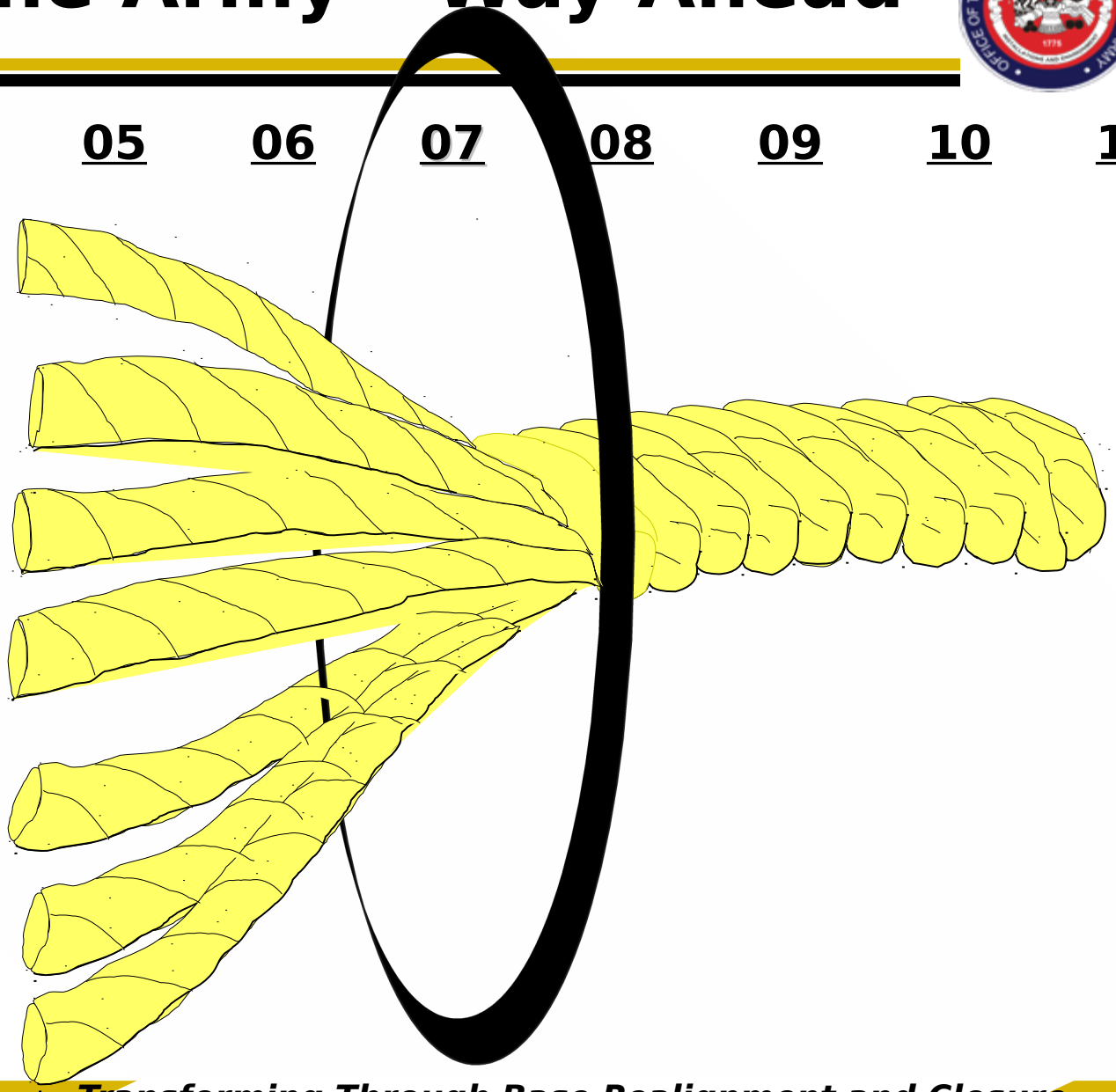
- Army Modular Force Initiative
- IGPBS (50k)
- BRAC
- OIF/OEF
- +30K Endstrength
- Reset/ Modernization
- Business



What Can You Do to Help?

- Treat the expansion as a benefit to the community
- Support NEPA and MILCON activity, pursue Office of Economic Analysis assistance for your community
- Participate actively in the planning for community housing, schools, transportation, and so on
- Recognize the changing character of Ft Carson
- Consider the effects on your business and plan accordingly—your customers are family, and their numbers will grow considerably by September 2011

Conclusion

- The changes at Fort Carson are part of the Army strategy to make the Army an even more powerful member of the Joint Team
- We hope that you will see opportunity as a result of new neighbors, new customers, new family
- The Army—from the Pentagon to the leaders and soldiers at Fort Carson—stand ready to work with you in that transformation